GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Health Medical & Family Welfare Department- Budget Estimates 2022-23 – Comprehensive Budget Distribution Order (CBDO) for Rs.8,06,94,73,000/- (Rupees Eight Hundred Six Crore Ninety Four Lakh Seventy Three Thousand Only) to the Commissioner, Andhra Pradesh Vaidya Vidhana Parishad, A.P, Vijayawada/ the Registrar, Dr.NTR University of Health Sciences, Vijayawada/ the Chief Executive Officer, A.P Medicinal & Aromatic Plants Board, Vijayawada/the Health Medical & Family Welfare Department, Secretariat – Apportionment- Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G.1) DEPARTMENT

G.O.Rt.No.311. **Dated.19.04.2022.**

Read the following

1. G.O.Rt.No.2843, Finance (FMU-HM&FW) Department, Dated.11.04.2022.
2. From the Commissioner of Andhra Pradesh Vaidya Vidhana Parishad, A.P, Vijayawada Lr.No.Budget-1/814/2022-23, Dated.12.04.2022.

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O R D E R:

Based on the Comprehensive Budget Release Order (CBRO) issued by the Finance department in the G.O 1st read above, a Budget Distribution order for Rs.8,06,94,73,000/- (Rupees Eight Hundred Six Crore Ninety Four Lakh Seventy Three Thousand Only) is hereby issued to the Commissioner, Andhra Pradesh Vaidya Vidhana Parishad, A.P, Vijayawada/ the Registrar, Dr.NTR University of Health Sciences, Vijayawada/the Chief Executive Officer, A.P Medicinal & Aromatic Plants Board, Vijayawada/ the Health Medical & Family Welfare Department, Secretariat, allocating the amounts for the first, second, third and fourth quarters as per the Annexure attached to this order.

2. The concerned DDO is the Assistant Secretary/DDO, HM&FW (OP) Department, Secretariat, A.P., Velagapudi. The DDO is requested to draw and disburse the amounts to the concerned departments as per the allocations made in the CBRO to each HODs.

3. The DDO shall also ensure that the drawal and further distribution of funds shall not exceed the total amount earmarked for each quarter as indicated in the Annexure.

4. The Commissioner, Andhra Pradesh Vaidya Vidhana Parishad, Vijayawada/the Registrar, Dr.NTR University of Health Sciences, Vijayawada/ the Chief Executive Officer, A.P Medicinal & Aromatic Plants Board, Vijayawada/ Health Medical & Family Welfare (OP) Department, Secretariat, shall take further action based on the quarterly distribution for drawal and utilization of the funds for the intended purpose as per the prescribed procedure, and furnish UCs/SOEs to the Government.

5. The HODs shall also adhere to the guidelines issued by the Finance Department in the CBRO in the ref. read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Andhra Pradesh Vaidya Vidhana Parishad, A.P, Vijayawada
The Registrar, Dr.NTR University of Health Sciences, Vijayawada
The Health Medical & Family Welfare (OP) Department,
AP Secretariat, Amaravathi.
The Assistant Secretary/DDO, HM&FW(OP) Department,
Secretariat, Velagapudi.

(P.T.O)

The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Accountant General (A&E), A.P., Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:-

The Finance (FMU-HM&FW) Department.
The P.S to Principal Secretary to Government, HM&FW Department.
Sc(1694643)

//FORWARDED :: BY ORDER//

SECTION OFFICER

(Contd..Annexure at page.3)

Annexure to G.O.Rt.No.311 HM&FW (G.1) Department Dated.19.04.2022.

DDO ANNEXURE
Department: Health, Medical & Family Welfare (in Rupees)

Head of Account	BE2022-23	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H 2210 Medical and Public Health							
S.M.H 01 Urban Health Services- Allopathy							
M.H. 001 Direction and Administration							
S.H 05 Assistance to Andhra Pradesh Vaidya Vidhana Parishad							
D.H 310 Grants- in – aid							
S.D.H 311 Grants- in- aid towards salaries	6,30,71,32,000	1,70,00,00,000	1,51,51,74,500	1,51,51,74,500	1,57,67,83,000	6,30,71,32,000	0
S.D.H 312 other Grants – in- Aid	50,00,00,000	17,50,00,000	12,50,00,000	7,50,00,000	12,50,00,000	50,00,00,000	0
M.H 110 Hospitals and Dispensaries							
S.H 08 Sanitation in APVVP Hospitals							
D.H 310 Grants-in- Aid							
S.D.H 312 Other Grants- in –Aid	1,00,00,00,000	35,00,00,000	25,00,00,000	15,00,00,000	25,00,00,000	1,00,00,00,000	0
S.H 15 Assistance to Andhra Pradesh Medicinal & Aromatic Plants Board.							
D.H 110 Domestic Travel Expenses							
S.D.H 111 Travelling Allowance	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
D.H 310 Grants- in –aid							
S.D.H. 311 Grants –in- aid towards salaries	29,85,000	7,46,250	7,46,250	7,46,250	7,46,250	29,85,000	0
S.D.H 312 Other Grants- in- aid	15,74,000	3,93,500	3,93,500	3,93,500	3,93,500	15,74,000	0
S.M.H 05 Medical Education, Training and Research							
M.H 105 Allopathy							
S.H 23 Assistance to Dr.NTR University of Health Sciences							
D.H 310 Grants- in –Aid							

Head of Account	BE2022-23	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 311 Grants –in- Aid towards salaries	5,44,77,000	1,36,19,250	1,36,19,250	1,36,19,250	1,36,19,250	5,44,77,000	0
S.M.H 06 Public Health							
M.H 101 Prevention and Control of Diseases							
G.S.H 11 State Development Schemes							
S.H 45 Dr.YSR Kanti Velugu							
D.H 210 Supplies and Materials							
S.D.H 211 Material and Supplies	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000	15,00,00,000	0
S.D.H 212 Drugs and Medicines	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0
M.J.H 2251 Secretariat Social Services							
M.H 090 Secretariat							
S.H 06 Health, Medical & Family Welfare Department							
D.H 110 Domestic Travel Expenses							
S.D.H 111 Travelling Allowances	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H 130 Office Expenses							
S.D.H 131 Service Postage, Telegram and Telephone Charges.	70,000	24,500	24,500	3,500	17,500	70,000	0
S.D.H 134 Hiring of Private Vehicles	16,20,000	5,00,000	5,00,000	2,15,000	4,05,000	16,20,000	0
S.D.H 135 Office Expenses- Consumable/ Stationery	10,00,000	3,50,000	3,50,000	50,000	2,50,000	10,00,000	0
S.D.H 137 Office Expenses- Administrative Expenses	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H 139 Office Expenses- Mobile Service/ Call Charges	1,35,000	47,250	47,250	6,750	33,750	1,35,000	0
Total	**8,06,94,73,000**	**2,29,08,00,750**	**1,95,59,75,250**	**1,80,53,28,750**	**2,01,73,68,250**	**8,06,94,73,000**	**0**

M T KRISHNA BABU
PRINCIPAL SECRETARY TO GOVERNMENT

ANNEXURE

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210010010005310311VN	27001701034	1,70,00,00,000	1,51,51,74,500	1,51,51,74,500	1,51,51,74,500	6,30,71,32,000
2210010010005310312VN	27001701034	17,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000
2210011100008310312VN	27001701034	35,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	1,00,00,00,000
2210011100015110111VN	27001701034	30,000	30,000	30,000	30,000	1,20,000
2210011100015310311VN	27001701034	7,46,250	7,46,250	7,46,250	7,46,250	29,85,000
2210011100015310312VN	27001701034	3,93,500	3,93,500	3,93,500	3,93,500	15,74,000
2210051050023310311VN	27001701034	1,36,19,250	1,36,19,250	1,36,19,250	1,36,19,250	5,44,77,000
2210061011145210211VN	27001701034	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000	15,00,00,000
2210061011145210212VN	27001701034	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000
2251000900006110111VN	27001701034	75,000	75,000	75,000	75,000	3,00,000
2251000900006130131VN	27001701034	24,500	24,500	24,500	24,500	70,000
2251000900006130134VN	27001701034	5,00,000	5,00,000	5,00,000	5,00,000	16,20,000
2251000900006130135VN	27001701034	3,50,000	3,50,000	3,50,000	3,50,000	10,00,000
2251000900006130137VN	27001701034	15,000	15,000	15,000	15,000	60,000
2251000900006130139VN	27001701034	47,250	47,250	47,250	47,250	1,35,000
Total		**2,29,08,00,750**	**1,95,59,75,250**	**1,80,53,28,750**	**2,01,73,68,250**	**8,06,94,73,000**

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